

Annual Report 2015



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About Us



About Us

The African Conservation Trust (ACT) is an established not-for-profit and public benefit organisation that has been operating in southern Africa since 2000. We strive to contribute to a world where urban and rural communities take responsible care of their environment, work consciously to conserve and protect natural resources in sustainable ways, and preserve historical assets and heritage for the benefit of future generations.

Our core focus areas are environmental conservation and the socio-economic upliftment of vulnerable communities. Wherever possible, ACT initiatives work in partnership with local communities and other stakeholders to promote long term success. Job creation, poverty alleviation, community sustainability and education are key principles in all our projects.

3 Part Mission

Conservation: Create significant and sustainable environmental change, specifically focusing on climate change, water conservation, food security, waste recycling, sustainable energy, preservation of endangered indigenous fauna and flora and greening projects that incorporate poverty alleviation and sustainable livelihoods

Education: Increase the capacity and expertise of the southern African environment/conservation community, by transferring skills, providing mentorship and building supportive networks that support the development and sustainability of the entire environment/conservation sector.

Innovation: Use modern technology, specifically GIS capacity to enhance conservation efforts and to pioneer socio-ecological approaches to sustainable protected area management.

Vision

Our Vision is simple...

A LIVING WORLD

People on a Profitable Planet

A world that is able to sustain human life, profitable as a result of investment into our most precious asset: Planet Earth, with its abundant natural resources; profitable enough for people to draw from its environmental goods and services, and from a social and economic sense. Living, in that our Planet and its inhabitants are not simply surviving, but are flourishing, and have capacity to give, share and grow.

ACT's Registrations

- **Not-for-Profit Trust No:** IT 2174/00
- **South African Registered Non-Profit Organisation No:** NPO 030-243
- **SARS Public Benefit Organisation No:** 930014758 *(plus Section 18A tax exemption status)*

Memberships & Accreditations

- Black Economic Empowerment (BEE) Level 2 accreditation
- Member of the International Union for Conservation of Nature (IUCN)
- Founding member and secretariat of Project Rhino KZN
- Founding member of the SAFE Alliance (Sustainable Alternatives to Fracking & Exploration)

Trustees

Carl Hector Grossmann (Chairperson)

Oscar Mpiyani Emmanuel Mthimkhulu

Leonard Outram van Schalkwyk

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**Food Security
through**

Conservation Agriculture

Feeding the future through Conservation Agriculture

Climate change continues to have a profound and unavoidable effect on food security in Southern Africa, as increasing temperatures and changing rainfall patterns reduce access to food. The situation is further aggravated by high levels of soil degradation and a decline in fertility, which threaten agricultural productivity.

In 2011, ACT assisted in the development of the Conservation Agriculture Institute at the Dovehouse Organic Farm near Howick. Since then, the Institute has developed a National Qualifications Framework (NQF) level 2 course in Agro-Ecological Farming practices. This has been integrated into ACT's food security projects to promote sustainable farming and food security. Building on the success of this course, ACT permaculture specialists have also developed a shorter 5 day non-accredited course which is constructed specifically for school or homestead growers. A number of 1 day workshops are also offered to communities, covering essential conservation agriculture aspects.



Conservation agriculture practices protect the environment and contribute to improved land and water usage, particularly in areas where rural communities are heavily dependent on subsistence agriculture. They have proven to be an effective means for growing nutritious food staples in remote and harsh environments, and have shown to increase agricultural yields, produce crops that are more resilient to changing weather conditions, improve water usage and reduce soil erosion.

Conservation Agriculture: Khula Evolution

Mtubatuba is located some 220 km north of Durban, on the outskirts of the iSimangaliso Wetland Park, a World Heritage Site. The region is one of the poorest and most under-developed areas in southern Africa, suffering from high illiteracy and unemployment rates. It also has some of the highest HIV/AIDS infection rates in the country; a 15-year-old girl living in Mtubatuba has an 80% chance of contracting the disease in her lifetime.

WesBank generously provided funding for a 3 year food security project in the area (2012 – 2014). Some 600 beneficiaries from four communities (Khula Village, Cinci, Khayelisha and Ezwenelisha) now benefit from the sustainable food gardens established at their homes. These gardens provide families with diverse and nutritious food, essential for those living with HIV/AIDS as it boosts immunities and is critical to the success of antiretroviral treatment.

Four disabled beneficiaries were also assisted, and teams created specially designed gardens with raised beds and wider pathways for wheelchair access. The project also incorporated

a rainwater harvesting component and ACT installed tanks and guttering systems at a number of these beneficiaries' homesteads.

During the 2014/2015 period, 150 new beneficiaries were trained in agro ecological sustainable food gardening practices. A nursery was established to provide beneficiaries with trees and seedlings, a demonstration garden was established for teaching purposes and monthly information days were offered to all members of the surrounding communities.



Izingadi and Hlabisa Rainwater Harvesting and Food Security Project

This is a large-scale food security initiative funded by the National Lottery Distribution Trust Fund (NLDTF) which began in January 2015. Gardens will be established at 20 schools and 12 ECDs across KZN, together with training and mentorship for teachers and community members. In addition to this, approximately 4,000 additional homestead permaculture gardens will be created and supported and 4,000 fruit bearing trees planted.

The project falls over two regions: Hlabisa (near the Hlulhluwe-Imfolozi Park) and the uMgeni Municipality (including Howick, Mpophomeni and Nottingham Road regions). In a strategic relationship with the Future Farmers Foundation Trust, over 70 young black aspirant farmers will receive accredited training in ACT's NQF Level 2 Agro Ecological Farming Practices course. ACT is now the single largest employer of Future Farmers in South Africa.

Richmond Rural Rehabilitation and Food Gardens Project

With funding received from the National Lottery Distribution Trust Fund, and working in partnership with the Winterskloof & World's View Conservancy Trust and the Duzi-Umngeni Conservation Trust, 130 individuals were trained and mentored to build and maintain sustainable food gardens in the rural communities of Richmond Municipality. Our mentorship team also assisted the Wildlands Conservation Trust in establishing a further 197 gardens.

A permanent demonstration garden has been established where workshops and guided tours are offered to the public. The project has received praise from the local community and the success has even prompted the Richmond Municipality to sponsor additional mentor. Some of these growers have formed their own collection hub and are selling surplus produce to a local supermarket.



Sinani Permaculture and Homestead Gardening Training

45 beneficiaries from 3 communities in KZN attended a 5-day homestead gardening course which covered all aspects of developing their gardens in a sustainable manner, as well as modules on important aspects such as value-adding, extending the season and healthy eating. ACT also provided the beneficiaries with mentorship in their communities, to assist them develop their gardens as they put their new skills into practice.

The beneficiaries have exceeded all expectations; their gardens are flourishing and they have been eager to share their knowledge with their fellow community members. A number of individuals who were not part of the original group have been so inspired that they have joined the programme and the original beneficiaries are now helping others to develop their own gardens.

This project was generously funded by Weltfriedensdienst e.V. (wfd.) via Sinani (Programme for Survivors of Violence).



eThekwini GMC Project

This is a Working on Waste project, funded by the Department of Environmental Affairs, via the eThekwini Municipality (Durban Solid Waste). The project is being implemented in two communities in the Umlazi region and incorporates many elements, including alien weed control, waste management and the cleaning of a large stretch of river. Teams are also rehabilitating an illegal sand mining area with a large permaculture vegetable garden. The garden will become a community market garden and will be cared for by 25 local community residents; these farmers will be receiving mentorship and training in permaculture gardening.

ACT GigaBite Guardian

With the support of WesBank, ACT has developed an online database, the *GigaBite Guardian*, to connect homestead gardeners, supporting networks and potential markets. The database utilises an Android App, which can be used on any smart phone or tablet to map food garden locations, record grower details, crops planted and expected harvests. This information is then used to develop a collaborative marketing and production system, with forecast prices linked to the Johannesburg Fresh Produce Market.

In 2014, field teams intensified their data collection, visiting growers at all of ACT's current food security project sites. The team also visited gardeners around game reserves in northern

KwaZulu-Natal, in support of the EKZNW Rhino Ambassador communities. These communities are pivotal in the fight against wildlife crime and improved food security will help to build resilience to the rhino poaching threat.

The database was further developed and improved as ACT joined forces with the experienced Kandu team to host and manage the data platform. ACT has also connected with the renowned Open Food Foundation (OFN) in Australia, and together with Kandu, we are striving to roll out a South African OFN in September 2015. This will provide a platform for small scale farmers to self-organize into local collectives and food hubs to sell their produce.



AgriSETA Project

ACT received funding to conduct training for 10 individuals from the National Agricultural Sector Education Training Authority. The accredited NQF Level 2 course in Agro-Ecological Farming Practices was successfully conducted by ACT's trained facilitators, who also received their competence certificates in moderation. The candidates were employed by ACT and have proven valuable in ensuring a continued impact as ACT delivers sustainable productive solutions to impoverished communities in rural KZN.

Didumlungu Crèche

ACT received funding for the upgrading of a crèche in rural Zululand, as part of its ongoing commitment to Early Childhood Development in the region. The funding is a result of an established and recognised presence and integrity in the management of funds. The donation was completely unsolicited.



Biodiversity Conservation



The ACT Rhino Fund

In May 2011 as the rhino poaching crisis escalated, ACT established the **ACT Rhino Fund**, a funding and programme implementation initiative dedicated to assisting the conservation sector's efforts to protect South Africa's white and black rhino populations. Funds donated through the ACT Rhino Fund go to bona-fide rhino conservation and anti-poaching efforts of reputable NGOs, game reserves and state conservation agencies.

FUNDS RAISED

The ACT Rhino Fund generated support of R 9.75 million between 1 January 2012 and 28 February 2015, R 3.2 million of which was raised during the 2014 financial year. This could not have been achieved without the generosity of South African citizens, businesses, charitable foundations, schools, shopping centres, the tourism and adventure sports sectors and from ***Skydive for Rhinos*** participants – ACT's rhino fundraising and awareness campaign in 2011 and 2012.



During 2014 the ACT Rhino Fund supported the following beneficiaries:

- **24 Private reserves** in KwaZulu-Natal (through Project Rhino KZN)
- **Ezemvelo KZN Wildlife** reserves including the Hluhluwe-iMfolozi Park, Mkhuze Game Reserve and Pongola Nature Reserve
- **NGOs:** Space for Elephants, Munyawana Conservancy Fund, WESSA, Thula Thula Rhino Orphanage, Wildlands Conservation Trust, Thanda Foundation, ZRR Foundation (through Project Rhino KZN)
- **The Zululand Anti-Poaching Wing and Midlands Aerial Surveillance**
- **Hosted Steve Galster** Founder & Executive Director of FREELAND Foundation based in Asia.
- **'Rhino Art – Let Our Children's Voices be Heard':** an education and awareness project run in conjunction with the world-renowned African modern-day explorer and humanitarian, Kingsley Holgate. (KZN, Eastern Cape)
- **The Youth Rhino Summit programme:** to increase conservation awareness and mobilize the youth generation to speak out against the escalating poaching of rhino and global wildlife crime. The inaugural 2014 World Youth Rhino Summit brought youth delegates from 20 nations to the Hluhluwe-iMfolozi Park and launched the World Youth Wildlife Declaration

Project Rhino KZN

Formed in 2011, Project Rhino KZN unites 18 renowned organisations, including the provincial government body (Ezemvelo KZN Wildlife), well-known conservation NGOs and private rhino owners. It has pioneered an ethos of collaboration on 5 Key Priorities and has become the conservation conscience of the province in the fight against rhino poaching.

24 private game reserves and 8 Ezemvelo KZN Wildlife provincial game reserves benefit directly. Project Rhino KZN also tackles macro-level issues that affect all rhino stakeholders in the province and initiates anti-poaching strategies that benefit all rhino, regardless of whether they are to be found in provincial or private game reserves.

The 5 Priorities of Project Rhino KZN are as follows:

- 1 Rhino Security
2. Community Engagement, Education & Awareness
3. Legislation & Judiciary
4. Lobbying & Strategic Relationships (Government and International)
5. Fundraising, Public Awareness & Accountability



ACT continues to provide the Secretariat & Co-ordination duties for Project Rhino KZN which includes:

1. Managing communications and maintaining relationships between EKZNW, private game reserves and conservation NGOs ;
2. Providing strategic direction for the association and representing the KZN conservation community at provincial, national and international levels;
3. Mobilizing resources against rhino poaching;
4. Managing fundraising efforts and maintaining relationships with celebrity supporters, major donors and the general public;
5. Act as the public face of Project Rhino KZN – particularly with schools, rural communities, general public, government, businesses, international stakeholders and the media;
6. Co-ordinating public campaigns, including the inaugural 2014 World Youth Rhino Summit;
7. Providing overall financial management of the ACT Rhino Fund: transparent and accountable distribution of funding and reporting;
8. Providing financial management for three major projects: ZAP-Wing, the Rhino Art campaign and the Youth Summit initiative;
9. Strategic relationship building to raise awareness of the plight of rhinos, and of the conservation personnel who are putting their lives on the line in the name of duty.

The Applied Ecology Unit

Northern KwaZulu-Natal is characterised by a fragmented protected area network that is interspersed with rural communities that are still heavily reliant on the delivery of ecosystem services. Increasing socio-economic pressures within these communities, and the inability of formal government structures to alleviate them, are resulting in further stress on the region's landscapes.

The Applied Ecology Unit (AEU) aims to identify and implement biodiversity goals through an holistic approach that takes cognisance of social, economic and agricultural activities within ecological systems. The team's primary focus, at this stage, is to examine possibilities to enlarge and connect existing protected areas in a manner that not only has local support but also enhances the well-being of local communities. As such, it forms a bridge between those working on protected area expansion strategies, stewardship processes and social-ecological issues.

ACT's AUE also received valuable assistance from 2 young environmentalists, sponsored by the SANBI *Groen Sebenza* programme. These individuals played a key role in relationship

building, community education and other socio-ecological components in a number of our projects.

Jozini Cycad Conservation

ACT received funding from the UNDP through the Global Environment Facility Small Grants Programme in May 2013 to protect vulnerable Jozini Cycads in KwaZulu-Natal. The project is implementing various conservation measures, including conducting a comprehensive survey of existing cycad populations, the micro chipping of cycads that are at heightened risk and the establishment of cycad nurseries which will be linked to a propagation programme to re-populate cycads in the wild.



Securing the Provision of Ecosystem Services in the Greater Ithala Complex

Funded by the Critical Ecosystems partnership Fund, this project is being implemented within the Ithala Complex in northern KZN. It aims to engage with local communities to identify and protect landscapes which have high biodiversity value, and that are significant to them for the delivery of ecosystem services.

The Complex (incorporating Ithala Game Reserve) is home to a number of significant plant and animal species, including the Lebombo cycad, Pepper-bark tree, elephant and black and white rhino. It also encompasses the northern extremity of the Mistbelt Grasslands; a corridor that is under considerable threat from overutilization and land use change. Of concern is the reserve's growing elephant population which will soon add significant stress on the reserve. As the northern boundary remains unfenced, elephants also cross into community lands outside the reserve.

Without directed intervention, stress on these landscapes will result in the deterioration of valuable ecosystem services, which includes carbon sequestration, fresh water resources, and

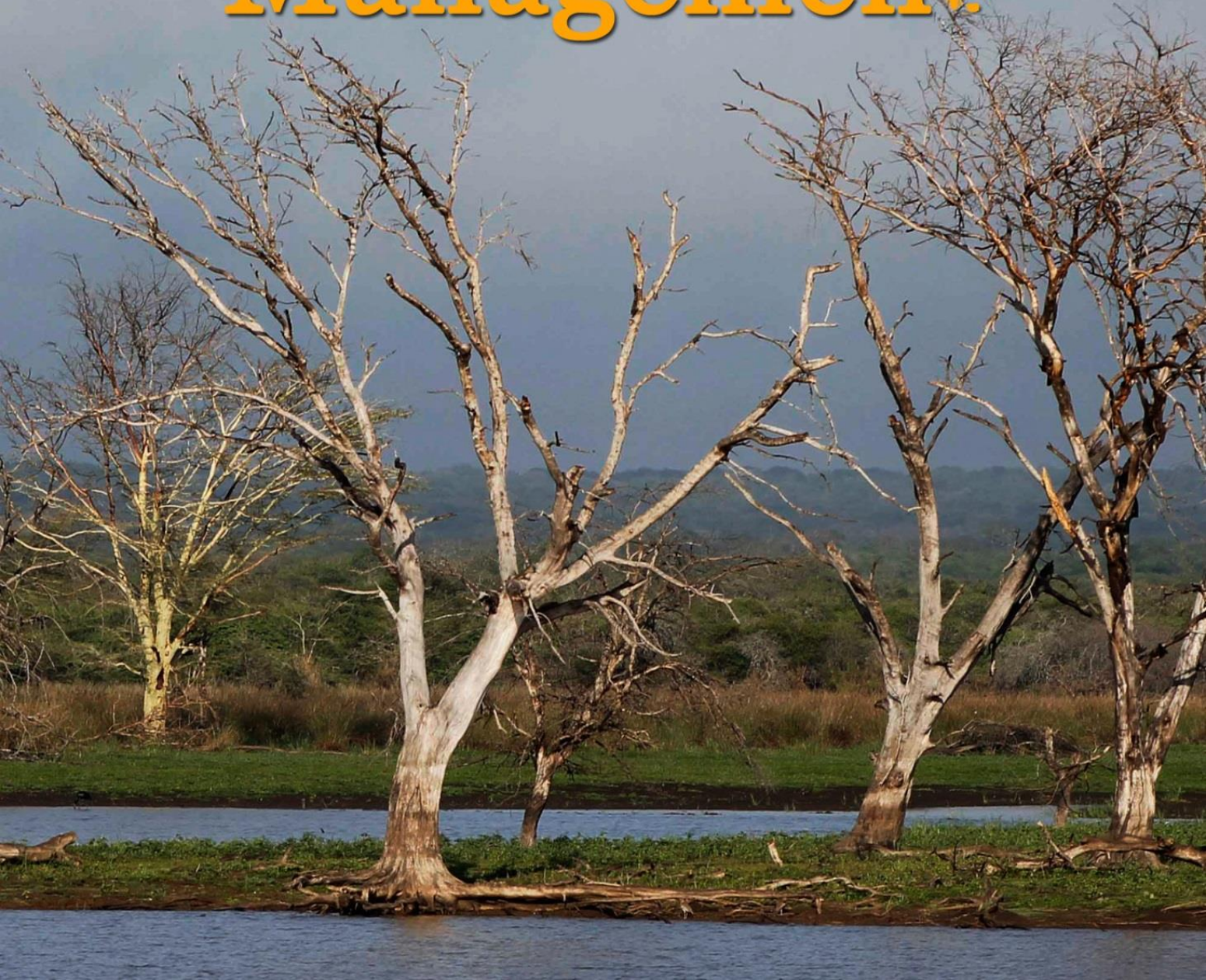
biodiversity with plants and animals of environmental, traditional and economic importance.



The Butterfly Routes Project

This unique project resulted in the establishment of network of 4 community-owned butterfly domes in KwaZulu-Natal housing indigenous butterfly species. The domes contribute to biodiversity conservation and the upliftment of local communities. They are also used as a base to conduct environmental education and awareness programmes.

Natural Resource Management



Soil Erosion Modelling Project

Soil erosion is one of the main problems affecting land resources throughout South Africa. This is especially evident in community lands in the lower foothills of the Drakensberg mountains where poor agricultural practices and overgrazing have resulted in massive losses of topsoil, the creation of huge dongas, and a loss of income earning potential to the local people. The University of KZN Foundation Trust received funding from the National Lottery Distribution Trust Fund to create a soil erosion and soil carbon map for the entire Drakensberg and surrounding area. ACT is developing a predictive model of soil erosion that will identify areas likely to be affected by erosion so that pre-emptive action can be taken.

Sustainable Alternatives to Fracking & Exploration (SAFE) Alliance

ACT is a founding member of the SAFE Alliance, a group which serves as a platform to oppose hydraulic fracturing, “fracking,” and seek alternative, more sustainable development options for targeted fracking areas. The Alliance’s current focus is to utilise legal tools to oppose the issuing of any license in connection with fracking in South Africa and build a public education and information campaign to inform rural communities and the South African public about their environmental rights, in particular those associated with the impacts of fracking.

ACT CEO, Francois du Toit, and other SAFE members continue to present information and co-ordinate action between stakeholders, including tertiary institutions, farmers, schools and the business community.




Fuleni Mine Educational Theatre

As a result of an MOU signed with the provincial conservation authority EKZN Wildlife, ACT strengthened its relationship by facilitating the delivery of an innovative, interactive, community based documentary theatre. Fuleni is a community challenged by the threat of potential mining impacts, and this theatre initiative allowed the team to bring the consequences of mining to life.

The actors and directors delivered a moving and thought provoking performance in 8 schools, and were able to stimulate debate and discussion around sensitive environmental issues as well as developing an understanding of long term impacts for future generations. The theatre may now move to radio and other media and this project has proven to be an effective and replicable tool for creating an environment of understanding.

(Image: Save Our iMfolozi Wilderness)





Heritage Preservation

Corbelled Houses of the Karoo

ACT, in partnership with CyArk and the University of KwaZulu-Natal, used 3D laser scanning technology to document nine unique corbelled houses in the Karoo. The project is part of the CyArk 500 Challenge which aims to document 500 significant heritage sites around the world within 5 years.

The corbelled houses are important landmarks in the cultural history of South Africa and represent a special phase in the history of vernacular architecture in the country. However, many of the sites have been lost due to theft of building materials, damage from being used as shepherds housing or livestock enclosures, and earth tremors. Furthermore, since the art of corbelling is no longer practiced, many of the sites are being modernized or left to deteriorate and ultimately collapse. Digital preservation is therefore essential to record the unique architectural style.



Rooipoort Nature Reserve

The Heritage Documentation Unit also digitally recorded an ancient rock engraving site and the historic 'Shooting Box' lodge in the Rooipoort Nature Reserve. The Reserve, located 60km west of Kimberley, was established by Cecil John Rhodes during the 1890's and is one of the oldest private nature reserves in South Africa. It was declared a South African Natural Heritage Site in 1985.

Rock Engravings

Rooipoort Reserve contains in excess of 4,000 rock engravings, left behind as a legacy of past civilisations. These are exceptional in both quality and diversity of subject, making the collection one of its kind in Southern Africa. The petroglyphs have lasted for thousands of years; however they are deteriorating over time as a result of natural erosion and animal movements.

The Shooting Box Building

The Shooting Box is a historic shooting lodge that was built in 1899 to house hunters and personal friends of Cecil John Rhodes during hunting expeditions. It was constructed from a 'kit' shipped over from England and transported to the farm by ox wagon. This historical gem is a national monument and the farm itself is a natural heritage site.

Documentation of Rock Art in the Cape

The Cape Fold Mountains of the Western Cape are rich in natural and cultural heritage. They create the great divide that separates the temperate region of the Garden Route from its drier inland counterpart, the Little Karoo. ACT's archaeologist systematically surveyed rock art sites distributed throughout the region (Western Cape and Eastern Cape), focussing particularly on previously undocumented sites, or sites at risk. Detailed rock art site condition assessments were done, as well as GIS mapping and high resolution photographs. In some sites, advanced image enhancement techniques were used to reveal images that were faded or no longer visible to the naked eye.

Project Funded by the National Heritage Council of South Africa (NHC).





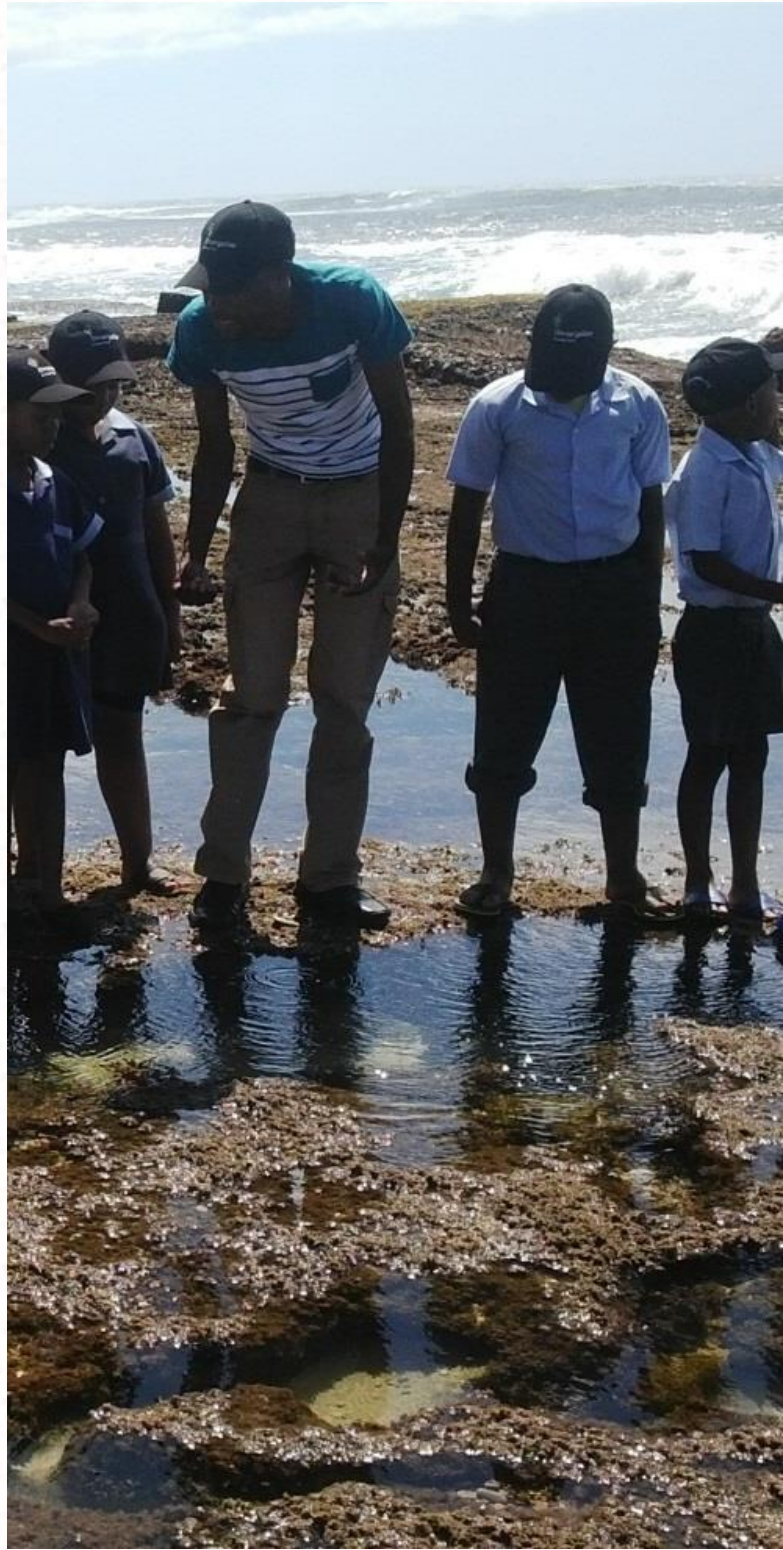
Partnerships & Support

The iSimangaliso Wetland Park Youth Environmental Education Programme

iSimangaliso Wetland Park, a world heritage site, encompasses five ecosystems and offers exceptional diversity of species, including coral reefs, sub-tropical dune forests and 521 bird species. This project is lending logistical and operational support to the iSimangaliso Authority's Education Programme, offering groups of school children from underprivileged backgrounds the opportunity of visiting the park to learn more about the park's biodiversity, particularly marine life.

Small groups of learners, together with their teachers, spend a day visiting different areas of the park with an experienced guide. Here they receive a hands-on learning experience as they interact with a variety of plant and fish species, as well as witnessing the park's wildlife in their natural habitat.

The Authority aims to bring 150 schools, totalling 2400 learners and 300 educators, into the Park over the next two years. The current programme is funded by the Department of Environmental Affairs and the National Lottery Distribution Trust Fund.



Cultural Tourism & Community Upliftment

ACT is assisting the Wilderness Action Group in the *Amagug'esizwe* Pilot Project. This project aims to promote cultural tourism and economic development in the Amazizi-Amangwane Community Conservation Area, a region falling between two sections of the Drakensberg mountain world heritage site.

Tourism activities being explored include community-guided hikes, a trail for disabled persons and cultural experiences. The project also aims to support and mentor wilderness and cultural groups and to facilitate the process of signing stewardship agreements between the two Amakhosi (chiefs of two Traditional Authority areas), and Ezemvelo KZN Wildlife (the provincial conservation body).

Amagug'esizwe means “treasure of the nation;” the local name for the mountains and the culture of the communities who live in the valleys.

Project funded by the United Nations Development Programme (through the Global Environment Facility)

Non-Funded Support

ACT believes in capacity building and in sharing knowledge and resources with other NPOs and charitable organisations. Staff are encouraged to share their skills and experience and ACT grants employees 4 days paid leave for charity work. Supportive activities this year included:

- Providing GIS and mapping support to various partners, including the Zululand Anti-Poaching Wing
- Creating a virtual tour for the Makaphuthu Children's Village for the Hillcrest Rotary Club
- Website development and hosting for a number of CBOs
- The 3D laser scanning of an historic building to assist with a Masters student's research
- Donations of seeds, seedlings and garden material to various communities
- Hosting of community workshops and monthly information days
- Providing UKZN Geomatics students with training on laser scanning technologies
- Assisting UKZN agricultural students with in-service training, as well as a land use study of the Nongoma region.

Awards, Academic Conferences & Media



Awards

ACT's GigaBite Guardian received the Runner-up prize in the *Mail & Guardian Greening the Future* Awards in the Technology category (June 2014).

Press

ACT projects and initiatives appeared in a number of electronic and printed media, these included:

"As safe as houses" - article by Steve Moseley in SA Country Life Magazine (January 2015).

"App helps rural farmers" – article by Mandi Smallhorne in the *Mail & Guardian Greening the Future* supplement (June/July 2014).

"Laser scanning of threatened vernacular architecture in South Africa" LIDAR News Volume 4, Issue 8, (Nov/Dec 2014).

The Diamond Route Newsletter. "3D laser scanning of heritage sites at Rooipoort Nature Reserve." (December 2014).

Rossouw, C. and Dye, M. 2015. "Encouraging rock art tourism in the Drakensberg." *The Digging Stick*. Vol 32(1).

Rhino Brief: Youth Rhino Summit. Short video documentary by SABC's 50-50. (January 2015).

Conference Presentations

Michelle Dye: "Comparison of time-of-flight and phase shift terrestrial laser scanning for the documentation of petroglyphs in Rooipoort Nature Reserve, South Africa." 5th Annual Diamond Route Research Conference, Johannesburg.

Michelle Dye *et al*: "Terrestrial 3D laser scanning of the historic "shooting box" building in Rooipoort Nature Reserve." Poster presentation at the De Beers Diamond Route Conference.

Carl Grossmann: "The GigaBite Guardian Food Growers' Database." Department of Environmental Affairs GIS Day 2014, *Supporting Green Economy*. Pretoria.

Paul Cryer: "Conservation in an uncertain future: is there social and institutional backing?" Ezemvelo 2014 Symposium of Contemporary Conservation Practice, Howick.

Michelle Dye: "Terrestrial laser scanning as a tool to improve management of cultural heritage in protected areas." Ezemvelo Symposium.

Sihle Madonsela: "The circular economy: a strategy for rural communities around Protected Areas." Ezemvelo Symposium.

Simangaliso Fakude: "Conservation agriculture — securing natural resources and indigenous knowledge beyond Protected Areas" Poster presentation at the Ezemvelo Symposium.



Donors & Finances

Donors

- The Critical Ecosystems Partnership Fund
- CyArk
- The Department of Environmental Affairs
- The National Heritage Council of South Africa
- The National Lottery Distribution Trust Fund
- WesBank
- The United Nations Development Programme (through the Global Environment Facility)
- Weltfriedensdienst e.V. /Sinani (KZN Programme for Survivors of Violence)

This list excludes donations made to the ACT Rhino Fund and Project Rhino KZN toward anti-poaching efforts. For more information please consult the PRKZN website:

www.projectrhinokzn.org

Strategic Partners

- Amafa/Heritage KwaZulu-Natal
- Agricultural Sector Education Training Authority
- Didumlungu Crèche
- The Duzi-Umgeni Conservation Trust
- iSimangaliso Wetland Park
- MacButterflies
- The University of KwaZulu-Natal
- Use-It
- The Wilderness Action Group
- Wildlands Conservation Trust (through the South African National Biodiversity Institute)
- Winterskloof & Worlds View Conservancy Trust



Financial Statements

Mar 2013 - Feb 2014

Mar 2014 – Feb 2015

Balance CF

Income	R 9 755 128.00	R 15 183 640.00
NLDTF 43202	828 375.00	
NLDTF 43206	500 000.00	
NLDTF 46023	800 000.00	
NLDTF 43204	1 600 000.00	
NLDTF 54710		7 576 058.00
Agriseta Project		258 500.00
Amafa		106 750.00
CEPF Mkhuze	68 400.00	
CEPF Ithala	289 010.00	397 130.00
CyArk		69 957.00
Didumlungu Crèche		61 920.00
Wildlands Sanbi	89 400.00	120 800.00
Wesbank GIS	150 000.00	
DEA	120 000.00	
DUCT	748 502.00	218 700.00
Fuleni Project		339 246.00
National Heritage Council		150 000.00
Project Rhino & GivenGain	1 953 810.00	2 644 217.00
Hangarage Income		34 561.00
MacButterflies	271 238.00	119 073.00
Sinani		430 000.00
UNDP Cycad	224 825.00	
UNDP WAG	34 275.00	247 600.00
VAT	404 371.00	235 681.00
UKZN	228 950.00	91 975.00
Interest	162 128.00	186 293.00

Isimangaliso Partnership	139 403.00	231 364.00
Wesbank	500 000.00	1 010 000.00
Proceeds of the sale of vehicle	379 500.00	
US Youth Summit Grant		347 976.00
Other	425 068.00	305 839.00
Operating Expenses	R 12 916 196.00	R 11 676 915.00
Surplus/Deficit	-2 998 941.00	3 506 725.00



Did you know?

the African Conservation Trust has

Section 18a

tax Exemption Status



For our banking and contact
details, please visit our
website:

www.projectafrica.com



This means that donations
made towards ACT are
tax deductible

You can claim up to 10% of
your taxable income back
from South African
Revenue Services when you
donate to ACT

